INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**15.668**	**14.200.680.722,04**	**54,62%**	**-10.759.150.586,47**	**-41,38%**	**25.999.172.463,00**	**3.441.530.135,57**	**13,24%**	**29.440.702.598,57**	**113,24%**
01	**Total**	**31**	**22.230.080,73**	**56,86%**	**0,00**	**0,00%**	**39.097.400,00**	**22.230.080,73**	**56,86%**	**61.327.480,73**	**156,86%**
	01001	31	22.230.080,73	56,86%	0,00	0,00%	39.097.400,00	22.230.080,73	56,86%	61.327.480,73	156,86%
02	**Total**	**23**	**84.868,60**	**0,95%**	**-84.868,60**	**-0,95%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
	02001	23	84.868,60	0,95%	-84.868,60	-0,95%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
03	**Total**	**37**	**123.098,55**	**7,80%**	**-244.217,59**	**-15,48%**	**1.577.295,00**	**-121.119,04**	**-7,68%**	**1.456.175,96**	**92,32%**
	03001	37	123.098,55	7,80%	-244.217,59	-15,48%	1.577.295,00	-121.119,04	-7,68%	1.456.175,96	92,32%
04	**Total**	**690**	**42.437.656,12**	**15,19%**	**-33.481.417,51**	**-11,98%**	**279.383.583,00**	**8.956.238,61**	**3,21%**	**288.339.821,61**	**103,21%**
	04001	116	4.568.179,49	19,99%	-3.352.521,90	-14,67%	22.850.644,00	1.215.657,59	5,32%	24.066.301,59	105,32%
	04010	201	10.828.710,77	14,04%	-9.952.996,69	-12,91%	77.117.795,00	875.714,08	1,14%	77.993.509,08	101,14%
	04011	189	3.829.734,20	6,44%	-7.882.494,97	-13,25%	59.498.558,00	-4.052.760,77	-6,81%	55.445.797,23	93,19%
	04012	47	14.819.584,07	20,68%	-6.466.098,23	-9,02%	71.660.709,00	8.353.485,84	11,66%	80.014.194,84	111,66%
	04013	39	393.906,51	8,73%	-398.090,07	-8,82%	4.513.038,00	-4.183,56	-0,09%	4.508.854,44	99,91%
	04014	98	7.997.541,08	18,28%	-5.429.215,65	-12,41%	43.742.839,00	2.568.325,43	5,87%	46.311.164,43	105,87%
07	**Total**	**273**	**133.847.907,51**	**30,02%**	**-56.798.285,31**	**-12,74%**	**445.823.156,00**	**77.049.622,20**	**17,28%**	**522.872.778,20**	**117,28%**
	07001	105	89.316.466,05	35,62%	-3.845.002,63	-1,53%	250.758.133,00	85.471.463,42	34,09%	336.229.596,42	134,09%
	07010	47	10.397.844,02	56,81%	-18.071.303,32	-98,74%	18.302.398,00	-7.673.459,30	-41,93%	10.628.938,70	58,07%
	07011	72	18.846.844,57	11,04%	-29.350.594,60	-17,19%	170.724.570,00	-10.503.750,03	-6,15%	160.220.819,97	93,85%
	07012	49	15.286.752,87	253,17%	-5.531.384,76	-91,61%	6.038.055,00	9.755.368,11	161,56%	15.793.423,11	261,56%
11	**Total**	**1.226**	**80.424.730,61**	**8,79%**	**-76.862.542,84**	**-8,40%**	**914.825.907,00**	**3.562.187,77**	**0,39%**	**918.388.094,77**	**100,39%**
	11001	172	5.465.966,52	11,11%	-15.317.602,15	-31,14%	49.189.424,00	-9.851.635,63	-20,03%	39.337.788,37	79,97%
	11010	144	3.359.862,51	3,43%	-6.433.352,59	-6,56%	98.006.551,00	-3.073.490,08	-3,14%	94.933.060,92	96,86%
	11011	147	28.444.669,37	15,77%	-22.437.871,03	-12,44%	180.392.193,00	6.006.798,34	3,33%	186.398.991,34	103,33%
	11014	49	745.571,58	8,80%	-1.727.149,90	-20,38%	8.475.818,00	-981.578,32	-11,58%	7.494.239,68	88,42%
	11015	59	2.681.549,31	32,68%	-1.327.959,44	-16,18%	8.206.195,00	1.353.589,87	16,49%	9.559.784,87	116,49%
	11016	34	529.304,35	11,52%	-539.044,75	-11,73%	4.596.578,00	-9.740,40	-0,21%	4.586.837,60	99,79%
	11018	53	285.854,15	8,69%	-707.862,63	-21,52%	3.289.274,00	-422.008,48	-12,83%	2.867.265,52	87,17%
	11019	69	974.411,64	32,31%	-373.611,05	-12,39%	3.015.357,00	600.800,59	19,92%	3.616.157,59	119,92%
	11020	18	24.770,01	1,90%	-221.294,61	-16,97%	1.304.389,00	-196.524,60	-15,07%	1.107.864,40	84,93%
	11022	154	19.328.582,68	4,93%	-18.153.094,64	-4,63%	392.146.564,00	1.175.488,04	0,30%	393.322.052,04	100,30%
	11023	75	12.281.989,88	12,18%	-4.631.409,69	-4,59%	100.864.214,00	7.650.580,19	7,59%	108.514.794,19	107,59%
	11104	134	2.920.976,92	7,32%	-1.665.069,85	-4,17%	39.911.751,00	1.255.907,07	3,15%	41.167.658,07	103,15%
	11120	80	3.043.599,24	16,86%	-1.719.995,28	-9,53%	18.049.492,00	1.323.603,96	7,33%	19.373.095,96	107,33%
	11205	38	337.622,45	4,58%	-1.607.225,23	-21,78%	7.378.107,00	-1.269.602,78	-17,21%	6.108.504,22	82,79%
12	**Total**	**886**	**46.486.740,45**	**16,57%**	**-39.501.627,85**	**-14,08%**	**280.477.241,00**	**6.985.112,60**	**2,49%**	**287.462.353,60**	**102,49%**
	12001	135	4.737.101,30	12,34%	-4.589.322,33	-11,96%	38.375.848,00	147.778,97	0,39%	38.523.626,97	100,39%
	12013	85	6.856.692,85	56,25%	-1.304.667,66	-10,70%	12.189.015,00	5.552.025,19	45,55%	17.741.040,19	145,55%
	12014	62	644.183,36	9,21%	-1.997.977,38	-28,56%	6.995.062,00	-1.353.794,02	-19,35%	5.641.267,98	80,65%
	12015	59	835.771,15	13,98%	-1.238.457,12	-20,72%	5.977.439,00	-402.685,97	-6,74%	5.574.753,03	93,26%
	12016	54	1.831.943,92	5,17%	-5.182.492,73	-14,62%	35.445.498,00	-3.350.548,81	-9,45%	32.094.949,19	90,55%
	12017	42	335.907,04	6,84%	-699.357,72	-14,24%	4.912.191,00	-363.450,68	-7,40%	4.548.740,32	92,60%
	12018	47	951.825,32	3,85%	-4.784.830,38	-19,35%	24.733.384,00	-3.833.005,06	-15,50%	20.900.378,94	84,50%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	63	389.655,50	24,37%	-310.503,95	-19,42%	1.599.150,00	79.151,55	4,95%	1.678.301,55	104,95%
	12024	88	11.974.120,93	60,63%	-4.782.401,70	-24,22%	19.748.642,00	7.191.719,23	36,42%	26.940.361,23	136,42%
	12025	63	6.179.696,10	22,63%	-7.029.487,21	-25,74%	27.309.993,00	-849.791,11	-3,11%	26.460.201,89	96,89%
	12026	62	879.538,90	13,44%	-770.979,32	-11,78%	6.545.873,00	108.559,58	1,66%	6.654.432,58	101,66%
	12027	55	9.630.320,84	13,21%	-3.144.085,98	-4,31%	72.874.455,00	6.486.234,86	8,90%	79.360.689,86	108,90%
	12028	71	1.239.983,24	5,22%	-3.667.064,37	-15,43%	23.770.691,00	-2.427.081,13	-10,21%	21.343.609,87	89,79%
14	**Total**	**408**	**352.805.777,87**	**17,90%**	**-79.187.775,13**	**-4,02%**	**1.970.945.005,00**	**273.618.002,74**	**13,88%**	**2.244.563.007,74**	**113,88%**
	14001	118	4.023.332,15	20,45%	-7.470.609,76	-37,98%	19.671.087,00	-3.447.277,61	-17,52%	16.223.809,39	82,48%
	14010	56	878.776,59	2,64%	-1.805.176,00	-5,42%	33.278.441,00	-926.399,41	-2,78%	32.352.041,59	97,22%
	14012	100	16.253.509,81	7,42%	-56.027.203,51	-25,58%	218.996.960,00	-39.773.693,70	-18,16%	179.223.266,30	81,84%
	14013	72	4.963.156,44	5,80%	-10.649.114,59	-12,44%	85.637.123,00	-5.685.958,15	-6,64%	79.951.164,85	93,36%
	14203	62	326.687.002,88	20,25%	-3.235.671,27	-0,20%	1.613.361.394,00	323.451.331,61	20,05%	1.936.812.725,61	120,05%
15	**Total**	**1.115**	**532.275.341,07**	**9,24%**	**-293.726.573,61**	**-5,10%**	**5.760.675.199,00**	**238.548.767,46**	**4,14%**	**5.999.223.966,46**	**104,14%**
	15001	203	2.134.714,76	6,56%	-6.510.708,24	-20,01%	32.543.531,00	-4.375.993,48	-13,45%	28.167.537,52	86,55%
	15002	20	1.012.162,82	1,30%	-64.636.719,23	-82,98%	77.898.431,00	-63.624.556,41	-81,68%	14.273.874,59	18,32%
	15010	71	6.205.552,28	5,55%	-6.238.060,81	-5,58%	111.839.308,00	-32.508,53	-0,03%	111.806.799,47	99,97%
	15011	87	3.150.384,19	1,97%	-5.541.338,11	-3,47%	159.634.075,00	-2.390.953,92	-1,50%	157.243.121,08	98,50%
	15012	100	134.185.986,99	9,92%	-83.251.491,20	-6,16%	1.352.252.824,00	50.934.495,79	3,77%	1.403.187.319,79	103,77%
	15014	53	57.763.931,81	5,47%	-912.781,33	-0,09%	1.055.248.824,00	56.851.150,48	5,39%	1.112.099.974,48	105,39%
	15015	79	35.573.497,46	19,08%	-40.381.504,09	-21,66%	186.400.887,00	-4.808.006,63	-2,58%	181.592.880,37	97,42%
	15016	329	284.625.564,48	11,21%	-66.255.886,95	-2,61%	2.537.980.921,00	218.369.677,53	8,60%	2.756.350.598,53	108,60%
	15017	18	20.823,29	3,80%	-57.319,16	-10,46%	547.927,00	-36.495,87	-6,66%	511.431,13	93,34%
	15019	74	4.718.702,60	2,73%	-6.706.301,89	-3,88%	172.660.419,00	-1.987.599,29	-1,15%	170.672.819,71	98,85%
	15020	81	2.884.020,39	3,91%	-13.234.462,60	-17,96%	73.668.052,00	-10.350.442,21	-14,05%	63.317.609,79	85,95%
16	**Total**	**988**	**295.044.082,82**	**55,79%**	**-113.787.143,47**	**-21,52%**	**528.840.597,00**	**181.256.939,35**	**34,27%**	**710.097.536,35**	**134,27%**
	16001	150	6.209.470,23	22,36%	-5.439.265,38	-19,58%	27.773.681,00	770.204,85	2,77%	28.543.885,85	102,77%
	16010	81	1.092.363,73	2,58%	-2.754.099,14	-6,50%	42.379.809,00	-1.661.735,41	-3,92%	40.718.073,59	96,08%
	16012	60	348.788,96	3,50%	-3.054.192,80	-30,62%	9.975.511,00	-2.705.403,84	-27,12%	7.270.107,16	72,88%
	16014	107	2.430.517,43	4,08%	-5.961.302,96	-10,00%	59.609.524,00	-3.530.785,53	-5,92%	56.078.738,47	94,08%
	16015	88	23.537.733,55	108,01%	-6.198.254,89	-28,44%	21.792.274,00	17.339.478,66	79,57%	39.131.752,66	179,57%
	16017	94	22.193.443,77	26,92%	-10.440.134,43	-12,66%	82.442.394,00	11.753.309,34	14,26%	94.195.703,34	114,26%
	16018	54	202.652,08	2,96%	-1.311.989,42	-19,17%	6.843.273,00	-1.109.337,34	-16,21%	5.733.935,66	83,79%
	16019	112	208.177.889,06	202,79%	-37.470.355,87	-36,50%	102.658.078,00	170.707.533,19	166,29%	273.365.611,19	266,29%
	16202	155	29.256.881,06	19,25%	-37.674.924,15	-24,79%	151.980.711,00	-8.418.043,09	-5,54%	143.562.667,91	94,46%
	16206	87	1.594.342,95	6,82%	-3.482.624,43	-14,89%	23.385.342,00	-1.888.281,48	-8,07%	21.497.060,52	91,93%
17	**Total**	**6.961**	**11.300.060.112,00**	**128,60%**	**-8.584.587.072,95**	**-97,70%**	**8.786.757.576,00**	**2.715.473.039,05**	**30,90%**	**11.502.230.615,05**	**130,90%**
	17001	126	2.348.473,30	6,31%	-10.715.168,00	-28,80%	37.211.396,00	-8.366.694,70	-22,48%	28.844.701,30	77,52%
	17010	50	1.061.836,69	4,80%	-3.876.579,54	-17,52%	22.124.536,00	-2.814.742,85	-12,72%	19.309.793,15	87,28%
	17011	44	807.690,44	3,71%	-6.062.128,96	-27,83%	21.780.174,00	-5.254.438,52	-24,12%	16.525.735,48	75,88%
	17012	95	2.259.089,03	1,43%	-20.216.526,57	-12,75%	158.527.645,00	-17.957.437,54	-11,33%	140.570.207,46	88,67%
	17013	23	110.124,49	2,37%	-1.140.086,79	-24,51%	4.651.564,00	-1.029.962,30	-22,14%	3.621.601,70	77,86%
	17014	22	517.485,89	161,71%	-434.322,09	-	320.000,00	83.163,80	25,99%	403.163,80	125,99%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188100	353	4.539.359.930,52	144,66%	-3.138.047.881,00	-	3.138.047.881,00	1.401.312.049,52	44,66%	4.539.359.930,52	144,66%
	171188201	263	669.657.764,06	125,88%	-531.998.455,00	-	531.998.455,00	137.659.309,06	25,88%	669.657.764,06	125,88%
	171188202	251	681.193.680,68	124,22%	-548.388.216,00	-	548.388.216,00	132.805.464,68	24,22%	681.193.680,68	124,22%
	171188203	254	520.192.104,23	135,17%	-384.845.569,00	-	384.845.569,00	135.346.535,23	35,17%	520.192.104,23	135,17%
	171188204	254	469.907.449,12	126,29%	-372.080.288,00	-	372.080.288,00	97.827.161,12	26,29%	469.907.449,12	126,29%
	171188205	239	248.089.463,17	131,44%	-188.748.208,00	-	188.748.208,00	59.341.255,17	31,44%	248.089.463,17	131,44%
	171188206	174	51.947.471,09	122,34%	-42.462.559,00	-	42.462.559,00	9.484.912,09	22,34%	51.947.471,09	122,34%
	171188208	230	99.842.711,78	136,47%	-73.159.304,00	-	73.159.304,00	26.683.407,78	36,47%	99.842.711,78	136,47%
	171188209	206	51.766.799,03	120,66%	-42.903.835,00	-	42.903.835,00	8.862.964,03	20,66%	51.766.799,03	120,66%
	171188210	210	387.320.816,99	127,05%	-304.867.226,00	-	304.867.226,00	82.453.590,99	27,05%	387.320.816,99	127,05%
	171188212	173	16.991.788,02	112,22%	-15.141.589,00	-	15.141.589,00	1.850.199,02	12,22%	16.991.788,02	112,22%
	171188213	236	212.163.063,77	130,32%	-162.797.844,00	-	162.797.844,00	49.365.219,77	30,32%	212.163.063,77	130,32%
	171188214	238	160.115.944,88	121,86%	-131.396.930,00	-	131.396.930,00	28.719.014,88	21,86%	160.115.944,88	121,86%
	171188215	197	167.392.639,67	124,89%	-134.034.116,00	-	134.034.116,00	33.358.523,67	24,89%	167.392.639,67	124,89%
	171188216	241	209.124.251,69	125,80%	-166.237.331,00	-	166.237.331,00	42.886.920,69	25,80%	209.124.251,69	125,80%
	171188217	268	675.467.386,75	131,03%	-515.507.248,00	-	515.507.248,00	159.960.138,75	31,03%	675.467.386,75	131,03%
	171188219	212	42.844.874,03	123,68%	-34.642.661,00	-	34.642.661,00	8.202.213,03	23,68%	42.844.874,03	123,68%
	171188220	189	22.667.783,09	127,97%	-17.713.948,00	-	17.713.948,00	4.953.835,09	27,97%	22.667.783,09	127,97%
	171188221	196	15.441.465,26	108,37%	-14.248.525,00	-	14.248.525,00	1.192.940,26	8,37%	15.441.465,26	108,37%
	171188223	187	32.022.924,80	112,13%	-28.559.337,00	-	28.559.337,00	3.463.587,80	12,13%	32.022.924,80	112,13%
	171188224	213	25.689.115,83	132,97%	-19.319.057,00	-	19.319.057,00	6.370.058,83	32,97%	25.689.115,83	132,97%
	171188228	187	112.679.318,63	129,97%	-86.699.690,00	-	86.699.690,00	25.979.628,63	29,97%	112.679.318,63	129,97%
	171188229	177	89.048.110,18	134,80%	-66.058.353,00	-	66.058.353,00	22.989.757,18	34,80%	89.048.110,18	134,80%
	171188230	161	65.423.375,65	118,66%	-55.133.496,00	-	55.133.496,00	10.289.879,65	18,66%	65.423.375,65	118,66%
	171188231	200	99.237.304,81	130,28%	-76.171.977,00	-	76.171.977,00	23.065.327,81	30,28%	99.237.304,81	130,28%
	171188232	248	202.770.072,64	135,43%	-149.726.426,00	-	149.726.426,00	53.043.646,64	35,43%	202.770.072,64	135,43%
	171188233	199	170.002.531,23	133,55%	-127.295.147,00	-	127.295.147,00	42.707.384,23	33,55%	170.002.531,23	133,55%
	171188300	251	1.047.987.075,55	115,18%	-909.876.909,00	-	909.876.909,00	138.110.166,55	15,18%	1.047.987.075,55	115,18%
	171188401	204	178.069.420,60	102,00%	-174.584.081,00	-	174.584.081,00	3.485.339,60	2,00%	178.069.420,60	102,00%
	171188502	190	28.538.774,41	96,75%	-29.496.055,00	-	29.496.055,00	-957.280,59	-3,25%	28.538.774,41	96,75%
19	**Total**	**2.461**	**581.664.203,26**	**26,54%**	**-498.410.331,72**	**-22,74%**	**2.191.419.428,00**	**83.253.871,54**	**3,80%**	**2.274.673.299,54**	**103,80%**
	19102CA01	19	13.785,00	18,89%	-23.080,00	-31,62%	72.993,00	-9.295,00	-12,73%	63.698,00	87,27%
	19102CA02	20	88.397,00	13,14%	-86.023,00	-12,78%	672.923,00	2.374,00	0,35%	675.297,00	100,35%
	19102CA03	30	205.626,00	21,85%	-103.887,00	-11,04%	941.290,00	101.739,00	10,81%	1.043.029,00	110,81%
	19102CA04	23	129.934,00	11,52%	-180.447,00	-16,00%	1.128.085,00	-50.513,00	-4,48%	1.077.572,00	95,52%
	19102CA05	22	59.937,00	24,44%	-37.747,00	-15,39%	245.230,00	22.190,00	9,05%	267.420,00	109,05%
	19102CO01	19	89.419,00	14,31%	-77.666,00	-12,43%	624.900,00	11.753,00	1,88%	636.653,00	101,88%
	19102CO02	20	80.443,00	18,49%	-100.915,00	-23,20%	435.044,00	-20.472,00	-4,71%	414.572,00	95,29%
	19102CO03	29	86.854,00	18,03%	-74.274,00	-15,42%	481.617,00	12.580,00	2,61%	494.197,00	102,61%
	19102CO04	19	113.792,00	15,62%	-117.856,00	-16,18%	728.367,00	-4.064,00	-0,56%	724.303,00	99,44%
	19102CO06	13	140.922,00	17,77%	-123.692,00	-15,60%	792.896,00	17.230,00	2,17%	810.126,00	102,17%
	19102CO07	20	19.159,00	9,22%	-38.012,00	-18,30%	207.687,00	-18.853,00	-9,08%	188.834,00	90,92%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO08	24	84.661,00	19,93%	-78.885,00	-18,57%	424.887,00	5.776,00	1,36%	430.663,00	101,36%
	19102CO09	27	236.364,00	35,49%	-237.575,00	-35,67%	666.035,00	-1.211,00	-0,18%	664.824,00	99,82%
	19102RM01	21	459.576,00	32,24%	-180.000,00	-12,63%	1.425.422,00	279.576,00	19,61%	1.704.998,00	119,61%
	19102RM02	20	518.618,00	22,96%	-357.268,00	-15,82%	2.258.448,00	161.350,00	7,14%	2.419.798,00	107,14%
	19102RM03	15	105.350,00	19,96%	-130.500,00	-24,73%	527.679,00	-25.150,00	-4,77%	502.529,00	95,23%
	19102RM04	23	707.043,00	41,62%	-236.000,00	-13,89%	1.698.703,00	471.043,00	27,73%	2.169.746,00	127,73%
	19102RM05	20	607.391,00	21,67%	-484.200,00	-17,27%	2.803.068,00	123.191,00	4,39%	2.926.259,00	104,39%
	19102RM06	19	433.748,00	18,16%	-333.500,00	-13,96%	2.388.809,00	100.248,00	4,20%	2.489.057,00	104,20%
	19102RM07	20	366.825,00	32,98%	-103.300,00	-9,29%	1.112.308,00	263.525,00	23,69%	1.375.833,00	123,69%
	19102RM08	17	53.273,00	13,19%	-20.000,00	-4,95%	403.960,00	33.273,00	8,24%	437.233,00	108,24%
	19102RM09	13	109.480,00	26,27%	-300,00	-0,07%	416.798,00	109.180,00	26,19%	525.978,00	126,19%
	19102RM10	23	503.720,00	19,96%	-206.568,00	-8,19%	2.523.326,00	297.152,00	11,78%	2.820.478,00	111,78%
	19102RM11	33	134.841,70	24,63%	-113.050,00	-20,65%	547.472,00	21.791,70	3,98%	569.263,70	103,98%
	19102RM12	20	394.692,00	20,82%	-233.855,00	-12,34%	1.895.474,00	160.837,00	8,49%	2.056.311,00	108,49%
	19102RM13	19	312.558,00	39,74%	-122.300,00	-15,55%	786.558,00	190.258,00	24,19%	976.816,00	124,19%
	19102RM14	19	316.792,00	15,01%	-330.500,00	-15,66%	2.110.885,00	-13.708,00	-0,65%	2.097.177,00	99,35%
	19102RM15	21	111.214,00	29,80%	-52.000,00	-13,94%	373.154,00	59.214,00	15,87%	432.368,00	115,87%
	19102RM16	17	365.762,00	15,36%	-295.210,00	-12,40%	2.381.590,00	70.552,00	2,96%	2.452.142,00	102,96%
	19102RM17	13	182.400,00	25,33%	-135.000,00	-18,75%	720.030,00	47.400,00	6,58%	767.430,00	106,58%
	19102RM18	15	46.191,00	14,50%	-63.000,00	-19,78%	318.479,00	-16.809,00	-5,28%	301.670,00	94,72%
	19102RM19	19	125.286,00	17,63%	-35.600,00	-5,01%	710.747,00	89.686,00	12,62%	800.433,00	112,62%
	19102RM20	22	227.336,00	10,96%	-463.000,00	-22,31%	2.075.126,00	-235.664,00	-11,36%	1.839.462,00	88,64%
	19102RM21	16	140.887,00	28,91%	-108.300,00	-22,22%	487.413,00	32.587,00	6,69%	520.000,00	106,69%
	19102RM22	25	251.013,00	23,88%	-140.800,00	-13,39%	1.051.160,00	110.213,00	10,48%	1.161.373,00	110,48%
	19102RM23	19	436.043,00	32,21%	-232.000,00	-17,14%	1.353.777,00	204.043,00	15,07%	1.557.820,00	115,07%
	19102RM24	17	242.652,00	30,21%	-97.000,00	-12,08%	803.293,00	145.652,00	18,13%	948.945,00	118,13%
	19102RM25	17	613.829,00	14,69%	-126.150,00	-3,02%	4.178.022,00	487.679,00	11,67%	4.665.701,00	111,67%
	19001	155	14.874.679,85	22,01%	-32.314.749,95	-47,81%	67.586.574,00	-17.440.070,10	-25,80%	50.146.503,90	74,20%
	19010	95	56.604.730,60	33,27%	-84.691.355,52	-49,78%	170.128.168,00	-28.086.624,92	-16,51%	142.041.543,08	83,49%
	19011	188	134.999.215,33	15,76%	-51.982.156,59	-6,07%	856.769.771,00	83.017.058,74	9,69%	939.786.829,74	109,69%
	19012	145	34.725.846,24	8,14%	-59.111.395,57	-13,85%	426.658.876,00	-24.385.549,33	-5,72%	402.273.326,67	94,28%
	19013	66	22.225.446,09	67,75%	-5.870.394,23	-17,89%	32.807.176,00	16.355.051,86	49,85%	49.162.227,86	149,85%
	19017	91	13.042.628,41	12,35%	-7.689.854,18	-7,28%	105.642.033,00	5.352.774,23	5,07%	110.994.807,23	105,07%
	19018	191	2.345.780,03	13,80%	-3.854.462,15	-22,68%	16.997.636,00	-1.508.682,12	-8,88%	15.488.953,88	91,12%
	19019	141	41.728.075,00	66,50%	-24.735.405,51	-39,42%	62.748.699,00	16.992.669,49	27,08%	79.741.368,49	127,08%
	19020	49	5.911.349,42	54,58%	-3.373.477,00	-31,15%	10.830.000,00	2.537.872,42	23,43%	13.367.872,42	123,43%
	19102	572	246.090.638,59	61,76%	-218.907.621,02	-54,94%	398.476.840,00	27.183.017,57	6,82%	425.659.857,57	106,82%
20	**Total**	**470**	**508.508.697,08**	**77,77%**	**-147.100.293,54**	**-22,50%**	**653.851.371,00**	**361.408.403,54**	**55,27%**	**1.015.259.774,54**	**155,27%**
	20001	157	2.296.112,98	6,91%	-3.801.849,74	-11,43%	33.252.146,00	-1.505.736,76	-4,53%	31.746.409,24	95,47%
	20015	126	224.557.167,33	63,13%	-119.101.361,87	-33,49%	355.681.255,00	105.455.805,46	29,65%	461.137.060,46	129,65%
	20016	48	984.257,30	10,43%	-1.568.916,40	-16,62%	9.441.078,00	-584.659,10	-6,19%	8.856.418,90	93,81%
	20017	90	279.957.284,41	119,03%	-19.391.210,29	-8,24%	235.204.293,00	260.566.074,12	110,78%	495.770.367,12	210,78%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2022 al 31-12-2022

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	20114	49	713.875,06	3,52%	-3.236.955,24	-15,97%	20.272.599,00	-2.523.080,18	-12,45%	17.749.518,82	87,55%
25	**Total**	**25**	**3.077.825,82**	**0,09%**	**-79.017.825,82**	**-2,19%**	**3.614.057.915,00**	**-75.940.000,00**	**-2,10%**	**3.538.117.915,00**	**97,90%**
	25001	25	3.077.825,82	0,09%	-79.017.825,82	-2,19%	3.614.057.915,00	-75.940.000,00	-2,10%	3.538.117.915,00	97,90%
26	**Total**	**68**	**301.609.599,55**	**73,87%**	**-642.141.054,53**	**-**	**408.314.756,00**	**-340.531.454,98**	**-83,40%**	**67.783.301,02**	**16,60%**
	26001	68	301.609.599,55	73,87%	-642.141.054,53	-	408.314.756,00	-340.531.454,98	-83,40%	67.783.301,02	16,60%
30	**Total**	**6**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	6	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%